

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hillsborough County

State: FL

PJ's Total HOME Allocation Received: \$34,765,800

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State: 29				
Program Progress:							
% of Funds Committed	83.13 %	91.58 %	25	93.41 %	4	5	
% of Funds Disbursed	73.58 %	81.84 %	24	84.68 %	6	9	
Leveraging Ratio for Rental Activities	28.14	7.09	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.82 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.54 %	55.62 %	10	68.18 %	56	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.53 %	75.03 %	9	80.32 %	59	55	
% of 0-30% AMI Renters to All Renters***	20.18 %	37.20 %	21	45.16 %	9	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.79 %	1	95.04 %	100	100	
Overall Ranking:			In State: 9 / 29	Nationally:	48	50	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,546	\$17,665		\$26,037	228 Units	22.60 %	
Homebuyer Unit	\$15,639	\$18,332		\$14,755	569 Units	56.30 %	
Homeowner-Rehab Unit	\$37,353	\$27,770		\$20,487	131 Units	13.00 %	
TBRA Unit	\$3,270	\$3,535		\$3,225	82 Units	8.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,977	\$107,998	\$38,600
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.3	31.3	51.9	20.7
Black/African American:	26.3	17.9	41.2	43.9
Asian:	0.0	0.5	0.0	3.7
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	31.7
Asian/Pacific Islander:	0.4	0.7	0.0	0.0

ETHNICITY:

Hispanic	43.0	48.5	6.9	0.0
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HOUSEHOLD SIZE:

1 Person:	30.7	21.6	48.1	57.3
2 Persons:	21.5	24.3	23.7	19.5
3 Persons:	16.7	29.7	10.7	12.2
4 Persons:	13.6	14.2	9.9	8.5
5 Persons:	7.0	7.7	3.8	2.4
6 Persons:	4.8	2.3	2.3	0.0
7 Persons:	3.1	0.2	0.0	0.0
8 or more Persons:	2.6	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.2	23.7	16.0	73.2
Elderly:	20.6	2.8	55.7	4.9
Related/Single Parent:	23.2	28.5	9.2	9.8
Related/Two Parent:	15.8	28.1	14.5	11.0
Other:	24.1	16.9	4.6	1.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.7	0.0 #
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	86.8	

of Section 504 Compliant Units / Completed Units Since 2001 236

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

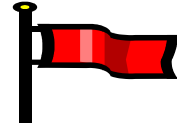
State: FL

Group Rank: 48
(Percentile)

State Rank: 9 / 29 PJs

Overall Rank: 50
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	75.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	14.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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